

## **MEETING NOTICE**

**SUBJECT:** FY2026-27 Budget Committee Meeting  
**LOCATION:** Board Office  
**DATE & TIME:** Thursday, June 4, 2026, 12:00 noon

Budget meetings are open to the public. The public is welcome to attend in person or virtually and may speak during the public comment period. To join by phone, call: 1(213) 293-2303 and use access code 499 049 501#. Contact Stacey Parrott at [stacey\\_parrott@cbnbh2o.com](mailto:stacey_parrott@cbnbh2o.com) to request a virtual meeting link.

## **AGENDA**

### **BUDGET COMMITTEE MEETING**

(12:00 noon – 2:00 p.m.)

1. Open meeting - Board Chair Bill Richardson
2. Flag Salute
3. Introductions
4. Election of Budget Committee Chair
5. Approval of June 20, 2025 Budget Committee Minutes
6. Public Comment - this allows the public to share ideas and concerns, not engage in interactive discussion with the Board. Comments should be limited to five minutes or as directed by the chair, and individuals must remain respectful, avoiding personal attacks or inappropriate conduct.
7. Water Rate Adjustment
  - a. Planning Need
  - b. Water Rate Analysis
8. Schedule B and C (O & M Expenses)
9. Fixed Assets | Schedule C | Schedule I (Debt)
10. Capital Improvement Program
11. Questions or Comments
12. Next meeting date: Thursday, June 18, 2026, 12:00 noon  
Recap of projects, revenues, balancing, and breakdown of proposed rate adjustment.