

## **MEETING NOTICE**

SUBJECT: FY2025-26 Budget Committee Meeting  
LOCATION: Board Office  
DATE & TIME: Friday, June 20, 2025 – 12:00 noon

Budget meetings are open to the public. Members of the public are welcome to attend in person or virtually and may speak during the designated public comment period. To join by phone, call: 1(213) 293-2303 and enter access code 946 990 03#. To request a virtual meeting link, please contact Stacey Parrott at [stacey\\_parrott@cbnbh2o.com](mailto:stacey_parrott@cbnbh2o.com).

## **AGENDA**

### **BUDGET COMMITTEE MEETING**

(12:00 noon – 1:00 p.m.)

1. Open meeting – Budget Committee Chair Aaron Speakman
2. Flag Salute
3. Approval of June 5, 2025 Budget Committee Minutes
4. Public Comment – the Public Comment period allows the public to share ideas and concerns, not engage in interactive discussion with the Board. Comments should be limited to five minutes or as directed by the chair, and individuals must remain respectful, avoiding personal attacks or inappropriate conduct.
5. Bank Balance and Fund Tracking
6. Projects and Capital Improvement Recap
7. Revenues
8. Schedules C and G
9. Water Rate Adjustments
10. System Development Charges (SDC's)
11. Questions or Comments
12. Proposed modifications and Budget Recommendation