

MEETING NOTICE

SUBJECT: FY2024-25 Budget Committee Meeting
LOCATION: Board Office
DATE & TIME: Thursday, June 13, 2024 – 12:00 noon

Budget meetings are open to the public. Anyone from the public can call into the meeting by calling: 1(213) 293-2303 and use access code 274 467 648# to join the meeting.

AGENDA **BUDGET COMMITTEE MEETING** (12:00 noon – 1:00 p.m.)

1. Open meeting – Board Chair Melissa Olson
2. Flag Salute
3. Approval of June 6, 2024 Budget Committee Minutes
4. Bank Balance and Fund Tracking
5. Projects and Capital Improvement Recap
6. Revenues
7. Schedules C and G
8. Water Rate Adjustments
9. System Development Charges (SDC's)
10. Questions or Comments
11. Proposed modifications and Budget Recommendation