

MEETING NOTICE

SUBJECT: FY2023-24 Budget Committee Meeting
LOCATION: Board Office
DATE & TIME: Thursday, June 15, 2023 – 12:00 noon

Budget meetings are open to the public. Anyone from the public can call into the meeting by calling: 1(213) 293-2303 and use access code 507 023 718 to join the meeting.

AGENDA **BUDGET COMMITTEE MEETING** (12:00 noon – 1:00 p.m.)

1. Open meeting – Board Chair Nichole Rutherford
2. Flag Salute
3. Approval of June 1, 2023 Budget Committee Minutes
4. Projects and Budget Recap
5. Revenues
6. Schedules C and G
7. Water Rate Adjustments
8. System Development Charges (SDC's)
9. Questions or Comments
10. Proposed modifications and Budget Recommendation