

SCHEDULE H

No	Project Listing	Project Amount
1	2" ON BARHAM TERRACE FROM OCEAN EAST,300', RETIRE 272' 2" GI	\$ 22,000
2	6" ON 20TH ST FROM JUNIPER SOUTH,370' AND 2" ON WOODLAND COURT FROM WOODLAND DR EAST 153', RETIRE 523' 2" GI	71,000
3	8" ON SHERIDAN FROM OHIO TO MARYLAND,920', RETIRE 920' 6" CI	175,000
4	8" ON ANDERSON FROM 10TH TO 7TH, 880', RETIRE 880' 6" CI	126,000
5	8" ON SHERIDAN FROM OHIO TO STATE,1,500', RETIRE 1,500' 6" CI	233,000
* 6	BAY PARK RESERVOIR - ROOF SUPPORT REPLACEMENT AND INTERIOR AND EXTERIOR PAINTING	79,000
* 7	HAUSER RESERVOIR METAL BUILDING AND ROOF	95,300
8	ENGLEWOOD WATER SYSTEM PLANNING AND PRELIMINARY DESIGN	20,000
9	ENGLEWOOD WATER SYSTEM DESIGN	56,000
10	WELL METER REPLACEMENTS	4,000
11	LOW LIFT PS CHLORINE BOOSTER INSTALL, CHEM. INJECTOR AND SAMPLE LINE RELOCATE, TW AND FW SAMPLE LINE EXTENSION FROM CHEM BLDG TO LAB	87,600
12	INSTALL SECURITY SYSTEM AT NEW CHEMICAL BUILDING	3,000
13	METER REPLACEMENTS	16,500
14	DISTRIBUTION SYSTEM ASBUILDING AND MAPPING	30,000
* 15	CATHODIC PROTECT AT POINT ADAMS - RECTIFIER	9,000
16	REPLACE CHLORINE EQUIPMENT AT NSPT	4,500
* 17	TELEMETRY UNITS AT HAUSER P.S. AND RESERVOIR	21,000
18	REROOF TREATMENT PLANT BUILDING	81,600
19	TREATMENT PLANT PAVING AND SIDEWALKS	100,000
20	PAINT SERVICE CENTER, SOUTH & WEST EQUIP BLDGS, GAS SHED AND TREATMENT PLANT	142,800
21	LIGHTING AND CEILING TILE REPLACEMENT FOR UPPER FLOOR OF SERVICE CENTER	54,000
22	TERRAMAR PUMP STATION	33,500
23	SERVICE CENTER HVAC IMPROVEMENTS	7,500

**Total Project Costs** \$1,472,300

No	Equipment Listing	Equip. Amount
1	BACKHOE (REPLACE #99)	90,000
2	TRACK LOADER (REPLACE #97)	43,000
3	VEHICLE ACCESSORIES	19,500
4	TREATMENT PLANT FURNITURE	1,000
5	TREATMENT PLANT EQUIPMENT - PIEZOMETERS	2,000
6	AUXILIARY POTABLE WATER PUMP	2,000
7	SELF-ADVANCING PNEUMATIC PIERCING TOOL (MOLE)	5,000
8	LAPTOP FOR FLUSHING PROGRAM	1,000
9	EMERGENCY AUXILIARY PUMP	1,000
10	LAWN MOWERS (2 PUSH TYPE)	1,000
11	ENGINEERING COPIER/SCANNER	20,000
12	ENGINEERING PIPE LOCATOR	3,000
13	ENGINEERING VERTICAL FILE	3,500
14	UPGRADE AUTOCAD AND CARLSON SOFTWARE	4,500
15	CSR COMPUTER	1,200
16	METER READING AUTOGUNS -(2)	2,700
17	LETTER OPENER	3,500
18	HAND-HELDS FOR METER READERS - (4)	15,000

**Total Equipment Costs** \$ 218,900

\* Outside Fund project

**Total Estimated Capital Expenditures** \$ 1,691,200