

SCHEDULE H

No	Project Listing	Budget Code for Cont. Svc's only	Project Amount
	1 10" DI ON 6TH AVENUE FROM E STREET TO F STREET 435', RETIRE 435 FEET 6" AC	CO-M-17	\$ 389,000
	2 2" PVC 5TH AVENUE ALLEY NEAR E STREET 140', RETIRE 430' 6" AC	CO-M-17	\$ 19,200
	3 2" PVC ON 5TH AVENUE FROM D STREET NORTH 360', RETIRE 360' 2" AC	CO-M-17	\$ 41,700
*	4 STEEL TANK COATING MAINTENANCE PROGRAM	CO-M-17	\$ 226,000
*	5 WISCONSIN PUMP STATION REPLACEMENT (53% OF THE TOTAL COST OF \$456,000)	CO-M-17	\$ 241,900
*	9 FLANAGAN AND OREGON STREET PUMP REPLACEMENTS	EN-M-17	\$ 19,700
*	10 BRIGHTS MILL PUMP STATION BUILDING AND APPURTENANCES	EN-M-17	\$ 85,100
	11 NEWMARK AND ASH PUMP STATION ROOF REPLACEMENT	EN-M-17	\$ 22,100
	12 MINNESOTA PUMP STATION PUMP AND PIPING	EN-M-17	\$ 14,600
	6 WELL METER REPLACEMENTS	CO-M-16	\$ 6,500
	7 HIGH SERVICE PUMP VFD REBUILD	TR-M-12	\$ 25,500
	8 REPLACE PCTP SCADA COMPUTERS AND SOFTWARE	TR-M-14	\$ 33,500
*	9 TELEMETRY UNITS AT WISCONSIN PS AND CHARLESTON RESERVOIR	TR-M-14	\$ 25,600
	10 SERVICE CENTER ROOF REPLACEMENTS	CO-M-8	\$ 29,900
	10 COMPUTER SOFTWARE - SPRINGBROOK IVR UPGRADE	AC-M-2	\$ 8,800
	11 COMPUTER HARDWARE AND SOFTWARE - ACCOUNTING	AC-M-2	\$ 38,500
	12 HANDHELDS-CUSTOMER SERVICE	CS-M-2	\$ 26,400
	13 METER TEST BENCH	CS-M-16	\$ 66,000
	14 MASTER PLANNING	EN-M-17	\$ 184,000
	15 LOGGER CORRELATORS FOR LEAK DETECTION	CO-M-5	\$ 33,000
	<b>Total Project Costs</b>		<b><u>\$ 1,537,000</u></b>
*	Outside Fund project		
No	Equipment Listing		Equip. Amount
	NO VEHICLES NEEDED		
	<b>Total Equipment Costs</b>		<b><u>\$ -</u></b>
	<b>Total Estimated Capital Expenditures</b>		<b><u>\$ 1,537,000</u></b>