

Coos Bay-North Bend Water Board
 Budget Estimates of Capital Expenditures
 July 1, 2016 to June 30, 2017

SCHEDULE H

No	Project Listing	Project Amount
1	16" MAIN ON N 8TH FROM KOOSBAY BLVD TO DATE AVE, 2140', RETIRE 2140' 14" CI	\$ 520,800
2	12" MAIN ON HEMLOCK FROM 8TH STREET EAST 750', RETIRE 1300' 8" C.I.	\$ 304,400
3	8" PVC ON SOUTH BROADWAY FROM LOCKHART SOUTH 545', RETIRE 8" CI	\$ 86,900
4	6" ON 6TH AVENUE BRIDGE, 60', RETIRE 60' 6" AC	\$ 20,200
5	2" MAIN ON 13TH CT FROM PINE DR NORTH, 372', RETIRE 372' 2" GI	\$ 41,000
6	6" PVC ON FLANAGAN FROM HWY 101 NORTH 414', RETIRE 414' 2" GI	\$ 60,800
7	2" PVC ON MADRONA COURT 210', RETIRE 210' 2" GI	\$ 26,000
8	2" ON LOMBARD FROM MYRTLE ST WEST 366', RETIRE 366' 2" GI	\$ 39,800
9	2" ON BARHAM TERRACE FROM OCEAN EAST, 300', RETIRE 272' 2" GI	\$ 30,000
10	BAY PARK II RESERVOIR MISSION TELEMETRY	\$ 15,600
11	TERRAMAR ALTITUDE CONTROL VALVE	\$ 24,800
10	LIGHT DUTY PORTABLE DUST COLLECTOR FOR P.A.C.	\$ 10,200
11	SCADA STUDY	\$ 14,400
12	MONITOR & REMOTE EXC	\$ 11,900
13	TELEMETRY UNIT AT UNION RESERVOIR	\$ 26,700
14	CAMPUS LIGHTING PROJECT	\$ 24,900
Total Project Costs		\$1,258,400

No	Equipment Listing	Equip. Amount
1	4WD PICKUP #17	\$ 27,000
2	2WD SERVICE PICKUP #22	\$ 20,000
3	2WD SERVICE PICKUP #23	\$ 20,000
4	2WD PICKUP DISTRIBUTION #48	\$ 22,000
5	DIESEL COMPRESSOR	\$ 17,500
6	VEHICLE ACCESSORIES	\$ 5,200
Total Equipment Costs		\$ 111,700

Total Estimated Capital Expenditures **\$1,370,100**